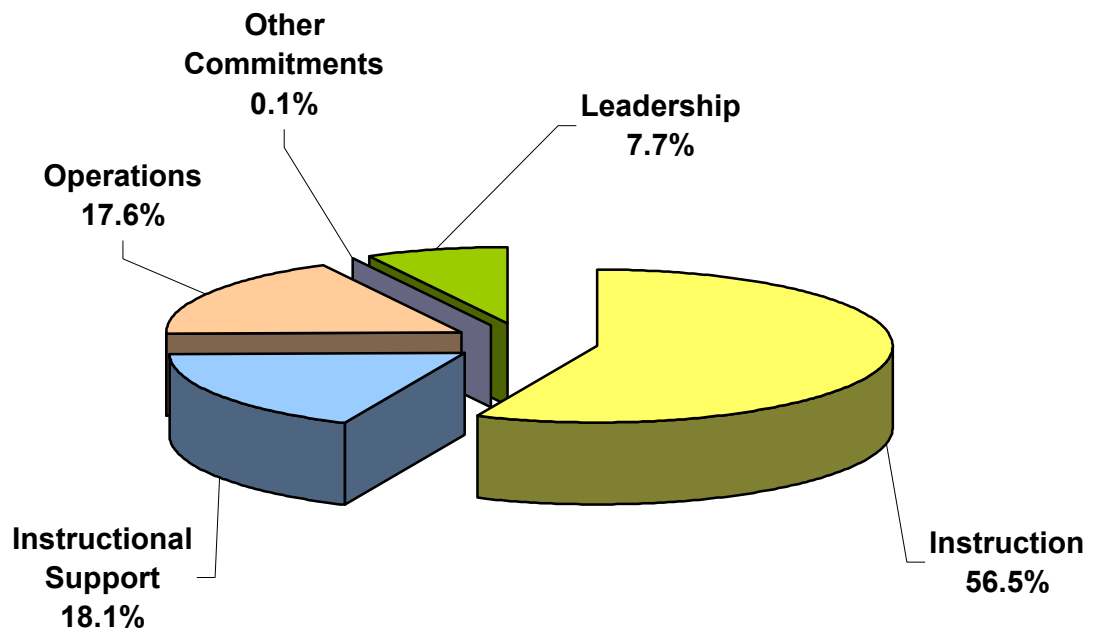
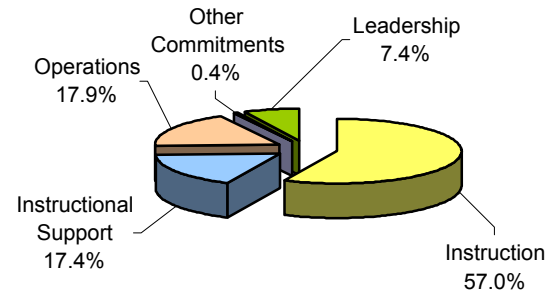


Davies School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



District Enrollment (ADM): 654	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$5,989,466	\$9,158	56.5%
Instructional Support	\$1,915,309	\$2,929	18.1%
Operations	\$1,864,923	\$2,852	17.6%
Other Commitments	\$5,676	\$9	0.1%
Leadership	\$819,150	\$1,253	7.7%
Total District	\$10,594,524	\$16,200	100.0%